

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

| FEBRUARY 2004 | PRAIRIE MEADOWS RACETRACK & CASINO | BLUFFS RUN CASINO | DUBUQUE GREYHOUND PARK RACETRACK & CASINO | TOTAL |
|--------------------------------|--|-------------------|--|---------------|
| ADJUSTED GROSS REVENUE | \$12,812,161 | \$10,197,106 | \$3,430,564 | \$26,439,831 |
| ADMISSIONS | 187,089 | 224,026 | 69,491 | 480,606 |
| WIN PER CAPITA | \$68 | \$46 | \$49 | \$55 |
| CASINO SQUARE FOOTAGE | 39,324 | 40,272 | 11,675 | 91,271 |
| AVG DAILY WIN PER SQUARE FOOT | \$11 | \$9 | \$10 | \$10 |
| SLOT DROP | \$79,550,084 | \$62,542,890 | \$17,546,984 | \$159,639,958 |
| SLOT COIN IN | \$209,598,919 | \$140,706,479 | \$50,189,247 | \$400,494,645 |
| SLOT REVENUE | \$12,812,161 | \$10,197,106 | \$3,430,564 | \$26,439,831 |
| SLOT REVENUE PERCENTAGE | 6.11% | 7.25% | 6.84% | 6.60% |
| NUMBER OF SLOT MACHINES | 1,421 | 1,499 | 600 | 3,520 |
| AVG DAILY WIN PER SLOT MACHINE | \$311 | \$235 | \$197 | \$259 |
| CITY TAX | \$64,061 | \$50,986 | \$17,153 | \$132,200 |
| COUNTY TAX | \$64,061 | \$50,986 | \$17,153 | \$132,200 |
| GAMBLERS TREATMENT | \$38,436 | \$30,591 | \$10,292 | \$79,319 |
| STATE TAX | \$2,395,874 | \$1,906,859 | \$641,515 | \$4,944,248 |
| ADMISSION FEE TAX | \$93,545 | \$112,013 | \$34,746 | \$240,304 |
| DAILY LICENSE FEE | \$5,800 | \$5,800 | \$4,000 | \$15,600 |
| SLOT REVENUE BY DENOMINATION | | | | |
| OTHER SLOT MACHINES | | | | |
| SLOT COIN IN | \$9,477,092 | \$3,177,392 | \$14,050,244 | \$26,704,728 |
| SLOT REVENUE | \$833,585 | \$479,471 | \$1,088,460 | \$2,401,516 |
| SLOT REVENUE PERCENTAGE | 8.80% | 15.09% | 7.75% | 8.99% |
| NUMBER OF SLOT MACHINES | 74 | 62 | 125 | 261 |
| \$.05 SLOT MACHINES | | | | |
| SLOT COIN IN | \$69,889,686 | \$36,237,508 | \$8,347,576 | \$114,474,770 |
| SLOT REVENUE | \$5,522,291 | \$3,363,491 | \$716,051 | \$9,601,833 |
| SLOT REVENUE PERCENTAGE | 7.90% | 9.28% | 8.58% | 8.39% |
| NUMBER OF SLOT MACHINES | 502 | 435 | 148 | 1,085 |
| \$.25 SLOT MACHINES | | | | |
| SLOT COIN IN | \$46,259,217 | \$36,022,250 | \$10,900,622 | \$93,182,089 |
| SLOT REVENUE | \$3,144,313 | \$2,733,890 | \$798,176 | \$6,676,379 |
| SLOT REVENUE PERCENTAGE | 6.80% | 7.59% | 7.32% | 7.16% |
| NUMBER OF SLOT MACHINES | 430 | 500 | 174 | 1,104 |
| \$.50 SLOT MACHINES | | | | |
| SLOT COIN IN | \$1,446,050 | \$0 | \$0 | \$1,446,050 |
| SLOT REVENUE | \$82,425 | \$0 | \$0 | \$82,425 |
| SLOT REVENUE PERCENTAGE | 5.70% | 0.00% | 0.00% | 5.70% |
| NUMBER OF SLOT MACHINES | 10 | 0 | 0 | 10 |
| \$1.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$62,909,492 | \$53,425,259 | \$14,374,565 | \$130,709,316 |
| SLOT REVENUE | \$2,619,896 | \$3,158,269 | \$719,798 | \$6,497,963 |
| SLOT REVENUE PERCENTAGE | 4.16% | 5.91% | 5.01% | 4.97% |
| NUMBER OF SLOT MACHINES | 339 | 457 | 144 | 940 |
| \$2.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$575,018 | \$0 | \$0 | \$575,018 |
| SLOT REVENUE | \$36,547 | \$0 | \$0 | \$36,547 |
| SLOT REVENUE PERCENTAGE | 6.36% | 0.00% | 0.00% | 6.36% |
| NUMBER OF SLOT MACHINES | 6 | 0 | 0 | 6 |
| \$5.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$13,628,395 | \$10,249,355 | \$2,516,240 | \$26,393,990 |
| SLOT REVENUE | \$475,324 | \$441,770 | \$108,080 | \$1,025,174 |
| SLOT REVENUE PERCENTAGE | 3.49% | 4.31% | 4.30% | 3.88% |
| NUMBER OF SLOT MACHINES | 50 | 41 | 10 | 101 |
| \$10.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$657,570 | \$790,440 | \$0 | \$1,448,010 |
| SLOT REVENUE | \$32,845 | \$9,840 | \$0 | \$42,685 |
| SLOT REVENUE PERCENTAGE | 4.99% | 1.24% | 0.00% | 2.95% |
| NUMBER OF SLOT MACHINES | 2 | 2 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$3,932,600 | \$649,875 | \$0 | \$4,582,475 |
| SLOT REVENUE | \$18,735 | \$5,075 | \$0 | \$23,810 |
| SLOT REVENUE PERCENTAGE | 0.48% | 0.78% | 0.00% | 0.52% |
| NUMBER OF SLOT MACHINES | 5 | 2 | 0 | 7 |
| \$100.00 SLOT MACHINES | | | | |
| SLOT COIN IN | \$823,800 | \$154,400 | \$0 | \$978,200 |
| SLOT REVENUE | \$46,200 | \$5,300 | \$0 | \$51,500 |
| SLOT REVENUE PERCENTAGE | 5.61% | 3.43% | 0.00% | 5.26% |
| NUMBER OF SLOT MACHINES | 2 | 1 | 0 | 3 |

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

| FEBRUARY 2004 | ISLE OF CAPRI MARQUETTE | DIAMOND JO CASINO | MISSISSIPPI BELLE II | CATFISH BEND CASINO | ARGOSY CASINO SIOUX CITY | LAKESIDE CASINO RESORT |
|-------------------------------|----------------------------|-----------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|
| ADJUSTED GROSS REVENUE | \$3,100,332 | \$3,818,129 | \$2,238,944 | \$2,733,083 | \$3,914,986 | \$4,405,604 |
| ADMISSIONS | 45,212 | 78,348 | 42,451 | 48,326 | 71,519 | 75,932 |
| WIN PER CAPITA | \$69 | \$49 | \$53 | \$57 | \$55 | \$58 |
| CASINO SQUARE FOOTAGE | 18,747 | 17,813 | 9,952 | 14,572 | 11,693 | 25,000 |
| AVG DAILY WIN PER SQUARE FOOT | \$6 | \$7 | \$8 | \$6 | \$12 | \$6 |
| TABLE DROP | \$947,875 | \$2,262,163 | \$952,854 | \$1,387,317 | \$2,133,021 | \$4,188,512 |
| TABLE REVENUE | \$200,916 | \$407,174 | \$213,461 | \$318,738 | \$464,615 | \$678,831 |
| TABLE REVENUE PERCENTAGE | 21.20% | 18.00% | 22.40% | 22.98% | 21.78% | 16.21% |
| NUMBER OF TABLE GAMES | 13 | 17 | 14 | 17 | 14 | 30 |
| AVG DAILY WIN PER TABLE GAME | \$533 | \$826 | \$526 | \$637 | \$1,144 | \$780 |
| SLOT DROP | \$10,210,359 | \$14,790,118 | \$7,316,613 | \$14,307,462 | \$14,452,192 | \$14,412,963 |
| SLOT COIN IN | \$42,497,169 | \$53,783,192 | \$29,477,447 | \$31,679,170 | \$47,894,275 | \$52,366,256 |
| SLOT REVENUE | \$2,899,416 | \$3,410,955 | \$2,025,483 | \$2,414,345 | \$3,450,371 | \$3,726,773 |
| SLOT REVENUE PERCENTAGE | 6.82% | 6.34% | 6.87% | 7.62% | 7.20% | 7.12% |
| NUMBER OF SLOT MACHINES | 789 | 749 | 503 | 535 | 482 | 921 |
| AVG DAILY WIN PER MACHINE | \$127 | \$157 | \$139 | \$156 | \$247 | \$140 |
| CITY TAX | \$15,502 | \$19,091 | \$11,195 | \$13,665 | \$19,575 | \$22,028 |
| COUNTY TAX | \$15,502 | \$19,091 | \$11,195 | \$13,665 | \$19,575 | \$22,028 |
| GAMBLER'S TREATMENT | \$9,301 | \$11,454 | \$6,717 | \$8,199 | \$11,745 | \$13,217 |
| STATE TAX | \$579,762 | \$713,990 | \$418,683 | \$511,087 | \$732,102 | \$823,848 |
| ADMISSION FEE TAX | \$48,928 | \$48,928 | \$48,928 | \$48,928 | \$48,928 | \$48,928 |
| | RHYTHM CITY CASINO | ISLE OF CAPRI BETTENDORF | AMERISTAR CASINO & HOTEL | HARRAHS CASINO & HOTEL | | TOTAL |
| ADJUSTED GROSS REVENUE | \$6,408,298 | \$8,457,946 | \$13,676,083 | \$9,178,754 | | \$57,932,159 |
| ADMISSIONS | 115,108 | 139,120 | 237,411 | 163,428 | | 1,016,855 |
| WIN PER CAPITA | \$56 | \$61 | \$58 | \$56 | | \$57 |
| CASINO SQUARE FOOTAGE | 34,128 | 28,298 | 38,500 | 28,006 | | 226,709 |
| AVE DAILY WIN PER SQUARE FOOT | \$6 | \$10 | \$12 | \$11 | | \$9 |
| TABLE DROP | \$1,951,503 | \$4,083,480 | \$8,787,519 | \$6,545,789 | | \$33,240,033 |
| TABLE REVENUE | \$385,387 | \$901,296 | \$1,734,924 | \$1,585,077 | | \$6,890,419 |
| TABLE REVENUE PERCENTAGE | 19.75% | 22.07% | 19.74% | 24.22% | | 20.73% |
| NUMBER OF TABLE GAMES | 19 | 32 | 37 | 32 | | 226 |
| AVG DAILY WIN PER TABLE GAME | \$699 | \$971 | \$1,596 | \$1,708 | | \$1,053 |
| SLOT DROP | \$29,321,503 | \$33,782,512 | \$53,685,040 | \$35,575,478 | | \$227,854,240 |
| SLOT COIN IN | \$86,757,703 | \$113,882,922 | \$167,236,195 | \$107,417,567 | | \$732,991,896 |
| SLOT REVENUE | \$6,022,911 | \$7,556,650 | \$11,941,159 | \$7,593,677 | | \$51,041,740 |
| SLOT REVENUE PERCENTAGE | 6.94% | 6.64% | 7.14% | 7.07% | | 6.96% |
| NUMBER OF SLOT MACHINES | 1,008 | 1,087 | 1,560 | 1,241 | | 8,874 |
| AVG DAILY WIN PER MACHINE | \$206 | \$240 | \$264 | \$211 | | \$198 |
| CITY TAX | \$32,041 | \$42,290 | \$68,380 | \$45,894 | | \$289,661 |
| COUNTY TAX | \$32,041 | \$42,290 | \$68,380 | \$45,894 | | \$289,661 |
| GAMBLER'S TREATMENT | \$19,225 | \$25,374 | \$41,028 | \$27,536 | | \$173,796 |
| STATE TAX | \$1,198,352 | \$1,581,636 | \$2,557,428 | \$1,716,427 | | \$10,833,315 |
| ADMISSION FEE TAX | \$48,928 | \$48,928 | \$48,928 | \$48,928 | | \$489,280 |

| RIVERBOAT TABLE REVENUE BY GAME | | | | | | |
|---------------------------------|----------------------------|----------------------|-------------------------|------------------------|-----------------------------|---------------------------|
| FEBRUARY 2004 | ISLE OF CAPRI MARQUETTE | DIAMOND JO CASINO | MISSISSIPPI BELLE II | CATFISH BEND CASINO | ARGOSY CASINO SIOUX CITY | LAKESIDE CASINO RESORT |
| BLACKJACK | | | | | | |
| TABLE DROP | \$456,713 | \$1,295,817 | \$440,712 | \$745,401 | \$1,186,160 | \$2,228,938 |
| TABLE REVENUE | \$73,704 | \$153,557 | \$110,767 | \$147,460 | \$228,424 | \$239,096 |
| TABLE REVENUE PERCENTAGE | 16.14% | 11.85% | 25.13% | 19.78% | 19.26% | 10.73% |
| NUMBER OF TABLE GAMES | 7 | 11 | 8 | 9 | 9 | 15 |
| CRAPS | | | | | | |
| TABLE DROP | \$170,267 | \$456,819 | \$200,512 | \$221,952 | \$274,654 | \$914,489 |
| TABLE REVENUE | \$25,407 | \$122,945 | \$16,545 | \$43,697 | \$63,559 | \$152,790 |
| TABLE REVENUE PERCENTAGE | 14.92% | 26.91% | 8.25% | 19.69% | 23.14% | 16.71% |
| NUMBER OF TABLE GAMES | 1 | 2 | 1 | 1 | 1 | 4 |
| ROULETTE | | | | | | |
| TABLE DROP | \$25,226 | \$119,167 | \$55,816 | \$89,695 | \$245,081 | \$173,922 |
| TABLE REVENUE | \$10,247 | \$19,300 | \$8,544 | \$31,616 | \$60,044 | \$51,817 |
| TABLE REVENUE PERCENTAGE | 40.62% | 16.20% | 15.31% | 35.25% | 24.50% | 29.79% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 1 | 1 | 2 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$37,234 | \$120,280 | \$81,087 | \$88,625 | \$234,169 | \$0 |
| TABLE REVENUE | \$19,297 | \$28,877 | \$21,995 | \$25,824 | \$77,263 | \$0 |
| TABLE REVENUE PERCENTAGE | 51.83% | 24.01% | 27.13% | 29.14% | 32.99% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 1 | 1 | 0 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$68,929 | \$122,223 | \$44,301 | \$0 | \$0 | \$0 |
| TABLE REVENUE | \$24,187 | \$39,931 | \$11,396 | \$0 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 35.09% | 32.67% | 25.72% | 0.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 1 | 1 | 1 | 0 | 0 | 0 |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$63,252 | \$80,801 | \$138,275 | \$339,445 |
| TABLE REVENUE | \$0 | \$0 | \$16,833 | \$15,233 | \$23,485 | \$123,551 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 26.61% | 18.85% | 16.98% | 36.40% |
| NUMBER OF TABLE GAMES | 0 | 0 | 1 | 1 | 1 | 5 |
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$189,507 | \$147,857 | \$67,175 | \$134,177 | \$54,682 | \$531,719 |
| TABLE REVENUE | \$48,075 | \$42,564 | \$27,381 | \$28,241 | \$11,842 | \$111,578 |
| TABLE REVENUE PERCENTAGE | 25.37% | 28.79% | 40.76% | 21.05% | 21.66% | 20.98% |
| NUMBER OF TABLE GAMES | 2 | 1 | 1 | 1 | 1 | 4 |
| POKER | | | | | | |
| TABLE DROP | \$0 | \$0 | \$0 | \$26,667 | \$0 | \$0 |
| TABLE REVENUE | \$0 | \$0 | \$0 | \$26,667 | \$0 | \$0 |
| TABLE REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% |
| NUMBER OF TABLE GAMES | 0 | 0 | 0 | 3 | 0 | 0 |

| RIVERBOAT TABLE REVENUE BY GAME | | | | | | |
|---------------------------------|--------------------|--------------------------|--------------------------|------------------------|--|--------------|
| FEBRUARY 2004 | RHYTHM CITY CASINO | ISLE OF CAPRI BETTENDORF | AMERISTAR CASINO & HOTEL | HARRAHS CASINO & HOTEL | | TOTAL |
| BLACKJACK | | | | | | |
| TABLE DROP | \$1,111,761 | \$2,039,548 | \$4,642,460 | \$3,428,730 | | \$17,576,240 |
| TABLE REVENUE | \$247,304 | \$384,721 | \$691,805 | \$789,860 | | \$3,066,698 |
| TABLE REVENUE PERCENTAGE | 22.24% | 18.86% | 14.90% | 23.04% | | 17.45% |
| NUMBER OF TABLE GAMES | 14 | 15 | 21 | 18 | | 127 |
| CRAPS | | | | | | |
| TABLE DROP | \$442,581 | \$849,374 | \$2,038,132 | \$1,303,106 | | \$6,871,886 |
| TABLE REVENUE | \$70,820 | \$174,492 | \$407,684 | \$267,924 | | \$1,345,863 |
| TABLE REVENUE PERCENTAGE | 16.00% | 20.54% | 20.00% | 20.56% | | 19.59% |
| NUMBER OF TABLE GAMES | 2 | 3 | 4 | 4 | | 23 |
| ROULETTE | | | | | | |
| TABLE DROP | \$107,944 | \$237,844 | \$608,033 | \$405,064 | | \$2,067,792 |
| TABLE REVENUE | \$31,942 | \$35,866 | \$193,239 | \$155,795 | | \$598,410 |
| TABLE REVENUE PERCENTAGE | 29.59% | 15.08% | 31.78% | 38.46% | | 28.94% |
| NUMBER OF TABLE GAMES | 1 | 2 | 3 | 2 | | 15 |
| CARIBBEAN STUD | | | | | | |
| TABLE DROP | \$0 | \$191,759 | \$275,822 | \$202,785 | | \$1,231,761 |
| TABLE REVENUE | \$0 | \$54,709 | \$102,203 | \$78,108 | | \$408,276 |
| TABLE REVENUE PERCENTAGE | 0.00% | 28.53% | 37.05% | 38.52% | | 33.15% |
| NUMBER OF TABLE GAMES | 0 | 1 | 2 | 1 | | 9 |
| LET IT RIDE | | | | | | |
| TABLE DROP | \$0 | \$149,054 | \$185,429 | \$156,343 | | \$726,279 |
| TABLE REVENUE | \$0 | \$22,694 | \$56,459 | \$34,209 | | \$188,876 |
| TABLE REVENUE PERCENTAGE | 0.00% | 15.23% | 30.45% | 21.88% | | 26.01% |
| NUMBER OF TABLE GAMES | 0 | 1 | 1 | 1 | | 6 |
| PAI GOW POKER | | | | | | |
| TABLE DROP | \$113,706 | \$247,540 | \$401,955 | \$526,076 | | \$1,911,050 |
| TABLE REVENUE | \$31,605 | \$66,233 | \$92,133 | \$130,628 | | \$499,701 |
| TABLE REVENUE PERCENTAGE | 27.80% | 26.76% | 22.92% | 24.83% | | 26.15% |
| NUMBER OF TABLE GAMES | 1 | 2 | 3 | 3 | | 17 |
| OTHER TABLE GAMES | | | | | | |
| TABLE DROP | \$175,512 | \$231,485 | \$635,688 | \$523,686 | | \$2,691,488 |
| TABLE REVENUE | \$3,717 | \$25,705 | \$191,401 | \$128,555 | | \$619,059 |
| TABLE REVENUE PERCENTAGE | 2.12% | 11.10% | 30.11% | 24.55% | | 23.00% |
| NUMBER OF TABLE GAMES | 1 | 1 | 3 | 3 | | 18 |
| POKER | | | | | | |
| TABLE DROP | \$0 | \$136,877 | \$0 | \$0 | | \$163,544 |
| TABLE REVENUE | \$0 | \$136,877 | \$0 | \$0 | | \$163,544 |
| TABLE REVENUE PERCENTAGE | 0.00% | 100.00% | 0.00% | 0.00% | | 100.00% |
| NUMBER OF TABLE GAMES | 0 | 7 | 0 | 0 | | 10 |

RIVERBOAT SLOT REVENUE BY DENOMINATION

| FEBRUARY 2004 | ISLE OF CAPRI MARQUETTE | DIAMOND JO CASINO | MISSISSIPPI BELLE II | CATFISH BEND CASINO | ARGOSY CASINO SIOUX CITY | LAKESIDE CASINO RESORT |
|-------------------------|----------------------------|----------------------|-------------------------|------------------------|-----------------------------|---------------------------|
| OTHER SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$2,225,157 | \$4,584,031 | \$4,098,003 | \$7,290,661 | \$4,759,841 |
| ADJUSTED SLOT REVENUE | \$0 | \$192,529 | \$500,642 | \$385,163 | \$657,566 | \$507,066 |
| SLOT REVENUE PERCENTAGE | 0.00% | 8.65% | 10.92% | 9.40% | 9.02% | 10.65% |
| NUMBER OF SLOT MACHINES | 0 | 26 | 71 | 96 | 70 | 104 |
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$11,844,454 | \$16,801,595 | \$6,447,166 | \$11,744,248 | \$20,752,457 | \$15,782,456 |
| ADJUSTED SLOT REVENUE | \$971,030 | \$1,324,948 | \$485,917 | \$999,682 | \$1,734,211 | \$1,397,243 |
| SLOT REVENUE PERCENTAGE | 8.20% | 7.89% | 7.54% | 8.51% | 8.36% | 8.85% |
| NUMBER OF SLOT MACHINES | 303 | 304 | 126 | 203 | 211 | 366 |
| \$.25 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$8,423,382 | \$12,880,532 | \$8,928,122 | \$6,279,087 | \$8,441,308 | \$13,564,216 |
| ADJUSTED SLOT REVENUE | \$570,396 | \$882,110 | \$547,148 | \$430,376 | \$566,535 | \$854,507 |
| SLOT REVENUE PERCENTAGE | 6.77% | 6.85% | 6.13% | 6.85% | 6.71% | 6.30% |
| NUMBER OF SLOT MACHINES | 146 | 214 | 197 | 117 | 120 | 255 |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$585,259 | \$0 | \$546,363 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$32,908 | \$0 | \$23,629 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 5.62% | 0.00% | 4.32% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 12 | 0 | 17 | 0 | 0 |
| \$1.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$20,547,249 | \$18,146,084 | \$8,080,802 | \$7,860,274 | \$9,159,244 | \$13,246,358 |
| ADJUSTED SLOT REVENUE | \$1,267,974 | \$835,346 | \$445,927 | \$516,301 | \$413,040 | \$722,300 |
| SLOT REVENUE PERCENTAGE | 6.17% | 4.60% | 5.52% | 6.57% | 4.51% | 5.45% |
| NUMBER OF SLOT MACHINES | 327 | 177 | 100 | 94 | 75 | 169 |
| \$2.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$1,682,085 | \$2,746,150 | \$1,305,675 | \$1,150,345 | \$2,250,605 | \$3,347,660 |
| ADJUSTED SLOT REVENUE | \$90,016 | \$96,775 | \$28,980 | \$59,195 | \$79,020 | \$140,945 |
| SLOT REVENUE PERCENTAGE | 5.35% | 3.52% | 2.22% | 5.15% | 3.51% | 4.21% |
| NUMBER OF SLOT MACHINES | 13 | 14 | 6 | 6 | 6 | 20 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$236,240 | \$0 | \$0 | \$0 | \$838,050 |
| ADJUSTED SLOT REVENUE | \$0 | \$19,340 | \$0 | \$0 | \$0 | \$40,812 |
| SLOT REVENUE PERCENTAGE | 0.00% | 8.19% | 0.00% | 0.00% | 0.00% | 4.87% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 0 | 0 | 0 | 4 |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$162,175 | \$131,650 | \$850 | \$0 | \$827,675 |
| ADJUSTED SLOT REVENUE | \$0 | \$27,000 | \$16,870 | \$0 | \$0 | \$63,900 |
| SLOT REVENUE PERCENTAGE | 0.00% | 16.65% | 12.81% | 0.00% | 0.00% | 7.72% |
| NUMBER OF SLOT MACHINES | 0 | 1 | 3 | 2 | 0 | 3 |
| \$100.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 0 | 0 | 0 | 0 |

RIVERBOAT SLOT REVENUE BY DENOMINATION

| FEBRUARY 2004 | RHYTHM CITY CASINO | ISLE OF CAPRI BETTENDORF | AMERISTAR CASINO & HOTEL | HARRAHS CASINO & HOTEL | | TOTAL |
|-------------------------|--------------------|--------------------------|--------------------------|------------------------|--|---------------|
| OTHER SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$12,797,097 | \$10,348,957 | \$17,143,769 | \$0 | | \$63,247,517 |
| ADJUSTED SLOT REVENUE | \$1,347,714 | \$1,013,039 | \$1,783,882 | \$0 | | \$6,387,599 |
| SLOT REVENUE PERCENTAGE | 10.53% | 9.79% | 10.41% | 0.00% | | 10.10% |
| NUMBER OF SLOT MACHINES | 211 | 91 | 204 | 0 | | 873 |
| \$.05 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$29,854,595 | \$41,827,663 | \$56,953,677 | \$33,865,003 | | \$245,873,314 |
| ADJUSTED SLOT REVENUE | \$2,414,665 | \$3,310,131 | \$5,266,833 | \$3,440,335 | | \$21,344,995 |
| SLOT REVENUE PERCENTAGE | 8.09% | 7.91% | 9.25% | 10.16% | | 8.68% |
| NUMBER OF SLOT MACHINES | 391 | 479 | 622 | 513 | | 3,518 |
| \$.25 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$19,538,913 | \$24,707,457 | \$37,729,379 | \$25,420,328 | | \$165,912,724 |
| ADJUSTED SLOT REVENUE | \$1,173,087 | \$1,388,509 | \$2,082,809 | \$1,528,318 | | \$10,023,795 |
| SLOT REVENUE PERCENTAGE | 6.00% | 5.62% | 5.52% | 6.01% | | 6.04% |
| NUMBER OF SLOT MACHINES | 229 | 241 | 390 | 273 | | 2,182 |
| \$.50 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$2,126,888 | \$3,761,300 | \$0 | \$0 | | \$7,019,810 |
| ADJUSTED SLOT REVENUE | \$117,824 | \$252,576 | \$0 | \$0 | | \$426,937 |
| SLOT REVENUE PERCENTAGE | 5.54% | 6.72% | 0.00% | 0.00% | | 6.08% |
| NUMBER OF SLOT MACHINES | 21 | 50 | 0 | 0 | | 100 |
| \$1.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$17,646,235 | \$27,348,689 | \$43,741,885 | \$42,857,955 | | \$208,634,775 |
| ADJUSTED SLOT REVENUE | \$762,435 | \$1,394,652 | \$2,118,966 | \$2,332,157 | | \$10,809,098 |
| SLOT REVENUE PERCENTAGE | 4.32% | 5.10% | 4.84% | 5.44% | | 5.18% |
| NUMBER OF SLOT MACHINES | 135 | 188 | 293 | 415 | | 1,973 |
| \$2.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$1,714,301 | \$1,018,816 | \$1,892,130 | \$9,628 | | \$4,634,875 |
| ADJUSTED SLOT REVENUE | \$92,067 | \$38,130 | \$297,037 | (\$1,355) | | \$425,879 |
| SLOT REVENUE PERCENTAGE | 5.37% | 3.74% | 15.70% | -14.07% | | 9.19% |
| NUMBER OF SLOT MACHINES | 5 | 8 | 11 | 2 | | 26 |
| \$5.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$2,111,605 | \$3,622,245 | \$7,554,215 | \$4,253,982 | | \$30,024,567 |
| ADJUSTED SLOT REVENUE | \$68,160 | \$130,606 | \$391,328 | \$196,513 | | \$1,281,538 |
| SLOT REVENUE PERCENTAGE | 3.23% | 3.61% | 5.18% | 4.62% | | 4.27% |
| NUMBER OF SLOT MACHINES | 10 | 22 | 30 | 33 | | 160 |
| \$10.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$651,920 | \$501,570 | \$1,193,940 | \$346,570 | | \$3,768,290 |
| ADJUSTED SLOT REVENUE | \$43,210 | (\$4,942) | \$10,830 | \$26,750 | | \$136,000 |
| SLOT REVENUE PERCENTAGE | 6.63% | -0.99% | 0.91% | 7.72% | | 3.61% |
| NUMBER OF SLOT MACHINES | 4 | 4 | 5 | 2 | | 20 |
| \$25.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$316,150 | \$746,225 | \$636,600 | \$367,100 | | \$3,188,425 |
| ADJUSTED SLOT REVENUE | \$3,750 | \$33,950 | (\$5,525) | \$60,960 | | \$200,905 |
| SLOT REVENUE PERCENTAGE | 1.19% | 4.55% | -0.87% | 16.61% | | 6.30% |
| NUMBER OF SLOT MACHINES | 2 | 4 | 3 | 2 | | 20 |
| \$100.00 SLOT MACHINES | | | | | | |
| SLOT COIN IN | \$0 | \$0 | \$390,600 | \$297,000 | | \$687,600 |
| ADJUSTED SLOT REVENUE | \$0 | \$0 | (\$5,000) | \$10,000 | | \$5,000 |
| SLOT REVENUE PERCENTAGE | 0.00% | 0.00% | -1.28% | 3.37% | | 0.73% |
| NUMBER OF SLOT MACHINES | 0 | 0 | 2 | 1 | | 3 |